

# FY 2007

## County Revenue Sharing Reserve Fund

### Allowable Spending Amounts

Below is a listing of the projected amounts each county may spend from their Revenue Sharing Reserve Fund during the county's 2007 Fiscal Year. This amount shall be included in the county's Fiscal Year 2007 revenue. All amounts are preliminary. Final amounts should be available in November 2006.

The allowable spending amounts for Fiscal Year 2007 are calculated by growing the allowable spending amounts for Fiscal Year 2006 by the rate of inflation between the State's 2005 and 2006 Fiscal Years. The inflation rate is calculated using the U.S. Consumer Price Index (CPI-U). The projected inflation rate used for Fiscal Year 2007 is 3.3%.

<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 07 Allowable Spending Amount</u>
01	ALCONA	12	\$205,655
02	ALGER	12	\$176,411
03	ALLEGAN	12	\$2,056,121
04	ALPENA	12	\$679,765
05	ANTRIM	12	\$414,591
06	ARENAC	12	\$312,158
07	BARAGA	9	\$164,203
08	BARRY	12	\$1,043,712
09	BAY	12	\$2,416,113
10	BENZIE	9	\$292,345
11	BERRIEN	12	\$3,337,323
12	BRANCH	12	\$903,551
13	CALHOUN	12	\$2,799,430
14	CASS	12	\$962,096
15	CHARLEVOIX	12	\$493,708
16	CHEBOYGAN	12	\$482,181
17	CHIPPEWA	12	\$652,912
18	CLARE	9	\$600,083
19	CLINTON	12	\$1,157,876
20	CRAWFORD	9	\$275,053
21	DELTA	9	\$747,765
22	DICKINSON	12	\$508,422
23	EATON	9	\$2,026,152
24	EMMET	12	\$571,928
25	GENESEE	9	\$9,243,278
26	GLADWIN	12	\$470,701
27	GOGEBIC	12	\$310,968
28	GD TRAVERSE	12	\$1,467,285
29	GRATIOT	9	\$804,389
30	HILLSDALE	12	\$877,073
31	HOUGHTON	9	\$654,004
32	HURON	12	\$720,872
33	INGHAM	12	\$5,614,902
34	IONIA	12	\$1,109,668
35	IOSCO	12	\$488,232
36	IRON	12	\$238,926
37	ISABELLA	9	\$1,149,581
38	JACKSON	12	\$3,148,923
39	KALAMAZOO	12	\$4,828,566
40	KALKASKA	12	\$295,434
41	KENT	12	\$11,198,374
42	KEWEENAW	12	\$39,852
43	LAKE	12	\$210,715
44	LAPEER	12	\$1,563,661
45	LEELANAU	12	\$370,130

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<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 07 Allowable Spending Amount</u>
46	LENAWEE	12	\$1,878,364
47	LIVINGSTON	12	\$2,757,592
48	LUCE	12	\$119,579
49	MACKINAC	12	\$211,808
50	MACOMB	12	\$15,013,425
51	MANISTEE	9	\$476,357
52	MARQUETTE	12	\$1,191,215
53	MASON	12	\$532,507
54	MECOSTA	12	\$773,403
55	MENOMINEE	9	\$483,398
56	MIDLAND	12	\$1,765,298
57	MISSAUKEE	12	\$259,148
58	MONROE	12	\$2,736,712
59	MONTCALM	9	\$1,163,939
60	MONTMORENCY	12	\$185,321
61	MUSKEGON	9	\$3,368,270
62	NEWAYGO	9	\$883,752
63	OAKLAND	9	\$22,502,296
64	OCEANA	12	\$476,623
65	OGEMAW	12	\$396,060
66	ONTONAGON	9	\$158,593
67	OSCEOLA	12	\$525,450
68	OSCODA	12	\$166,698
69	OTSEGO	12	\$421,675
70	OTTAWA	12	\$4,379,441
71	PRESQUE ISLE	12	\$267,713
72	ROSCOMMON	12	\$448,393
73	SAGINAW	9	\$4,260,686
74	ST CLAIR	12	\$3,320,309
75	ST JOSEPH	12	\$1,287,527
76	SANILAC	12	\$854,815
77	SCHOOLCRAFT	9	\$167,522
78	SHIAWASSEE	12	\$1,346,324
79	TUSCOLA	12	\$1,070,447
80	VAN BUREN	12	\$1,438,489
81	WASHTENAW	12	\$6,116,361
82	WAYNE	9	\$46,666,167
83	WEXFORD	12	\$594,222
Totals			\$198,750,987